

BCCS Monthly Indicators 2010						
Indicator	Month					
	January	February	March	April	May	June
New CA/N Investigations	182	177	268	257	244	202
Emotional Maltreatment	5	0	6	3	1	4
Medical Neglect	3	5	8	3	4	6
Neglect	53	44	83	96	90	70
Physical Abuse	102	108	138	130	111	94
Sexual Abuse	19	20	33	25	38	28
Children in Custody	311	327	333	338	348	347
Adoptive Home	3	2	2	5	5	5
Certified CRC (RT)	9	10	10	10	8	10
Certified Foster Home	278	292	304	303	317	315
Group Home	8	8	8	8	5	6
Detention Facility	2	2	2	1	2	1
Independent living	4	5	5	6	6	5
Medical facility	3	2	1	2	2	2
Other (Relatives, etc)	4	6	1	3	3	3
Kinship Placements	209	213	210	199	208	198
Placement per Diem	\$18,584	\$19,025	\$19,426	\$19,600	\$19,400.65	\$19,404.98
Own Home	\$2,648	\$2,715	\$2,803	\$2,781	\$2,886	\$2,797
Purchased Care	\$15,936	\$16,310	\$16,623	\$16,819	\$16,515	\$16,608
Foster Homes						
Certified as Foster Homes	127	129	131	135	135	140
Approved Adoption Homes	120	122	126	132	132	134
Financial						
2010 ACTUAL Expenditures	\$1,332,993	\$2,449,446	\$2,623,720	\$2,646,772	1,799,151	\$2,219,860
2010 Projected Expenditures	\$2,367,245	\$2,367,245	\$2,367,245	\$2,767,279	\$2,367,245	\$2,367,245
2010 Revenue	\$378,762	\$309,012	\$1,236,896	\$7,505,714	\$2,074,557	\$1,442,058
Cash Reserves	\$5,853,058	\$3,712,623	\$2,325,799	\$7,184,741	\$7,460,147	\$6,682,345
Average Case Load Sizes						
Intake (new intakes)	8	8	11	11	10	7
SIU	8	6	8	6	5	5
Ongoing	8	8	8	8	8	8
Adoption	14	17	14	13	16	16

